

ORLETON PARISH COUNCIL

PRECEPT 2018/19

Income

Precept			£ 25,000
TOTAL Income			£ 25,000

Expenditure

Donation re: village hall			£ 2,000
Donation for village amenities, incl. recreation ground insurance			£ 1,750
Lengthsman budget (no grant available)			£ 2,500
Footpaths contribution			£ 273
Dog bin emptying: St George's Crescent/ Millbrook Way			£ 456
Contribution to local services (bus, library)			£ 1,000
Public Works Loan Board - Loan repayment			£ 2,192
Clerk's wages (SCP21, 7 hours per week)			£ 3,810
Clerk's expenses			£ 400
Office contribution			£ 260
Hall hire for meetings			£ 260
HALC subs/ affiliation fee			£ 550
Insurance			£ 600
Internal audit			£ 50
External audit			£ 100
St George's Church grant (PC power)			£ 2,000
Information commission (ICO)			£ 35
Preparation for General Data Protection Regulations			£ 500
Training			£ -
Poppy Wreath - 137			£ 20
Wigmore Prize - 137			£ 30
IT			£ 50
Repairs and maintenance of parish property, incl. boundary wall at Memorial Garden			£ 6,000
Member expenses			£ 50
TOTAL Expenditure			£ 24,886
Income less expenditure			£ 114